

REIGATE & BANSTEAD SCHEME PROGRAMME		ORIGINAL BUDGET	REVISED BUDGET													
Year	2009/10	2009/10	2010/11	2011/12	2012/13	2013/14										
Scheme / Title	Budget Allocation	Revised Budget Allocation (accounting for 2008/09 overspend)		D	N	D	N	D	N							
		D	N							D	N	D	N			
A217 Corridor Improvements ¹	£ 35,000	●	●	£ 13,356	●	●	£ 30,000	●	●	£ 10,000	●	●	£ 70,000	●	●	£ 70,000
Woodmansterne Lane - footway improvements	£ 35,000	●	●	£ 30,000												
A23 Merstham High Street Area Review	£ 30,000	●		£ 10,000												
Linkfield Lane, Redhill - pedestrian improvements	£ 35,000	●	●	£ -												
Merland Rise - pedestrian Safe Routes to School improvements	£ 20,000	●	●	£ 20,000												
Alexander Road/Prices Lane, Woodhatch - pedestrian island	£ 15,000	●	●	£ 15,000												
Garratts Lane/Holly Lane - pedestrian Safe Routes to School improvements	£ 10,000	●		£ 10,000	●	●	£ 45,000	●	●	£105,000						
A23 Brighton Road/Honeycrook Lane - pedestrian island	£ 25,000	●	●	£ 25,000												
Waiting Restriction Review and Implementation ²	£ 45,000	●	●	£ 35,000	●	●	£ 45,000	●	●	£ 45,000	●	●	£ 45,000	●	●	£ 45,000
Safe Routes to School - small scale improvements	£ 20,000	●	●	£ 5,000	●	●	£ 25,000	●	●	£ 20,000	●	●	£ 20,000	●	●	£ 25,000
Small Safety Schemes and Speed Management	£ 30,000	●	●	£ 30,000	●	●	£ 30,000	●	●	£ 30,000	●	●	£ 30,000	●	●	£ 30,000
Chipstead Speed Management - measures to address traffic issues					●	●	£ 20,000									
A25 Corridor Improvements					●		£ 25,000	●	●	£ 20,000						
A242 Gatton Park Road west of Monson Road - review safety issues					●	●	£ 40,000									
A23 Corridor Improvements					●	●	£ 40,000									
Merstham Traffic Calming - measures near Furzeffield School								●	●	£ 70,000						
Croydon Lane, Banstead - pedestrian island/improved crossing to bus stop											●	●	£ 60,000			
Pendleton Road near Abinger Drive - pedestrian island											●	●	£ 75,000			
Yew Tree Botton Road, Tattenhams - speed management/ ped. Safety														●	●	£ 70,000
Waterhouse Lane traffic management - potential traffic calming														●	●	£ 60,000
Sub-Total	£ 300,000			£ 193,356			£ 300,000			£300,000			£ 300,000			£ 300,000

KEY

D	Design
CN	Construction

Year	A217 Corridor Improvements ¹ (to progress corridor improvements as below and seek opportunities for match funding eg. Sustrans, s106)	Waiting Restrictions ²	
		Review	Complete Review/ Implementation
2009/10	Review Banstead Crossroads traffic model; Burgh Wood junction; A217/Mill Road/The Warren crossing point	Southern Villages & Banstead	Redhill
2010/11	A217/Mill Road/The Warren crossing point	Horley	Southern Villages & Banstead
2011/12	To be confirmed	Northern Villages	Horley
2012/13	Banstead Crossroads phased improvements	Reigate & Reigate CPZ	Northern Villages
2013/14	Banstead Crossroads phased improvements	Redhill	Reigate & Reigate CPZ